

**RECORD OF DECISION BY CITY MAYOR OR INDIVIDUAL  
EXECUTIVE MEMBER**

<b>1.</b>	<b>Decision title</b>	Revenue Budget Monitoring April – June 2022/23
<b>2.</b>	<b>Declarations of interest</b>	None
<b>3.</b>	<b>Date of decision</b>	12 October 2022
<b>4.</b>	<b>Decision maker</b>	City Mayor
<b>5.</b>	<b>Decision taken</b>	<p>1) Approve the decrease in the Adult Social Care budget ceiling for 2022/23 of £9.4m and for the in-year underspend to be transferred to the Managed Reserve Strategy. Further detail can be found at paragraphs 13.5, 13.6 and 13.7</p> <p>2) Approve the reductions to budgets described at paragraph 18 and for the in-year underspend is transferred to the Managed Reserve Strategy, and delegate authority to the Director of Finance to determine the specific budget ceilings affected.</p>
<b>6.</b>	<b>Reason for decision</b>	The City Mayor and Overview Select Committee receive a report on the forecast revenue budget position regularly throughout the year (as well as an outturn report at the end of the year). These decisions are consequential to the monitoring exercise.
<b>7.</b>	<b>A) KEY DECISION Yes/No?</b> b) If yes, was it published 5 clear days in advance? Yes/no	Yes
<b>8.</b>	<b>Options considered</b>	Not Applicable

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9.	<b>Deadline for call-in</b> <ul style="list-style-type: none"><li>• 5 members of a scrutiny commission or any 5 councillors can ask for the decision to be called-in.</li><li>• Notification of call-in with reasons must be made to the monitoring officer</li></ul>	19 October 2022
10.	<b>Signature of decision maker</b> (City Mayor or where delegated by the City Mayor, name of executive member)	